



## A major business

- £378m turnover
- £104m surplus
- £181m invested in new properties
- 56,782 homes for 130,000 people
- £90 cost per unit reduction on 2016/17
- Strong credit ratings (A+ S&P, A2 Moodys)
- Regulatory rating G1/V1 (Governance/Viability)



## A great landlord

- £146m social value created
- 9 out of 10 residents find Sovereign easy to do business with
- 209,749 repairs completed, with 95% resident satisfaction
- 1.78% current tenant arrears
- 212 residents supported into work or better work



## A great place to work

- Investors in People Gold standard employer
- 24 apprentices employed or training with us
- 7.2% median gender pay gap

## A leading developer

- 1,208 new homes built, of which 93% are sub-market rent or shared ownership
- £54m sales income
- 1,900 new homes a year to be built by 2022

